

## Panel Work Programme 2021/2022

Date PCP Meeting	Business (does not include standing items, see end of page)	Notes
24 <sup>th</sup> June	Annual General Meeting and Confirmatory Hearing	Confirmation of Temporary Chief Constable pending formal recruitment
24 <sup>th</sup> June	PCC Annual Report Panel Annual Report Work Programme Report – for Panel consideration/approval Estates Strategy – principles	Commissioning Strategy, Green Strategy and COVID (learning and response highs and lows) – to be incorporated into PCC Update Report
15 <sup>th</sup> September	New Member training	Police HQ
22 <sup>nd</sup> September	Confirmatory Hearing – Chief of Staff	
22 <sup>nd</sup> September	Latest Performance information	<p>Various levels of additional performance information have been previously agreed and discussed further in a planning meeting with the OPCC on 18<sup>th</sup> May 2021.</p> <p>Quarterly Strategic Priority Briefings – this mechanism will now cease following a review by members last year and recent</p>

	<p>Assurance Reports Cybercrime RASSO</p> <p><b>Taser App/Use of Force Demonstration including data around use of powers and minority communities.</b></p>	<p>discussions with the OPCC.</p> <p>Assurance Reports – these will continue.</p> <p>Recruitment – remains a standing item in the PCC Update report</p> <p>Operation Remedy – extended for a further 12 months. Performance monitoring will continue to ensure outcomes can be tracked against public expectations and investment.</p> <p>PCC Review - <u>The Specified Information Order</u> currently places a duty on PCCs to publish certain information within specified timeframes, to ensure the public have the information they need to hold their Commissioner to account at the ballot box. The Home Office has amended the Specified Information Order to require PCCs to provide a narrative on force performance against the Government’s crime measures and HMICFRS force performance reports. The Panel will be provided with the relevant data.</p> <p>Agreed at the 24<sup>th</sup> June meeting.</p>
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26 <sup>th</sup> October	Confirmatory Hearing Deputy PCC	
26 <sup>th</sup> October	PCC's presentation of the draft Police and Crime Plan	Panel Members were sent the link to the survey and the consultation document and Police and Crime Needs Assessment in July.
25 <sup>th</sup> November	Confirmatory Hearing Chief Constable	
25 <sup>th</sup> November (Private briefing Police Headquarters)	First consultation on the Budget led by the OPCC Chief Financial Officer Paul Butler in the form of a presentation followed by member questions.	The session must be attended by all Panel Members. It provides opportunity for the Panel to consider the OPCC's planning assumptions and forecasts ahead of the draft Medium-Term Financial Plan which will be presented to the Panel in December. Final report/Precept Proposal 3 <sup>rd</sup> February.
9 <sup>th</sup> December	<p><b>Presentation of the final Police and Crime Plan 2021-25</b></p> <p><b>Scrutiny of the Budget/Draft Medium Term Financial Plan</b></p> <p><b>Assurance report – Operation Remedy</b></p> <p><b>Integrated Offender Management – <i>deferred to March 2022</i></b></p>	

3 <sup>rd</sup> February	<p><b>Formal Review of the Budget and Precept Proposal</b></p> <p><b>Chief Constable Presentation</b></p>	
11 <sup>th</sup> March	<p><b>Integrated Offender Management</b></p> <p><b>Panel Budget/Costs report</b></p> <p><b>Panel review of this year's work programme/looking ahead (private)</b></p>	<p><b>Proactive Scrutiny topic.</b> HMICFRS has tasked PCC's with ensuring relevant partners and services are involved in the delivery of IOM. The former PCC funded a review and the Panel was provided with the outcome document and plans to design a new way of IOM delivery for Avon and Somerset.</p>
30 <sup>th</sup> March (not a public meeting)	<p><b>Serious Violence</b></p>	<p>Proactive Scrutiny Topic. Consider in the context of the Police and Crime Plan, VRUs, Rape and Serious Sexual Offences (RASSO) Action Plan and Operation Bluestone.</p>

#### Standing reports to each meeting:-

- Commissioner's Update Report – report on PCC activities/key decisions. Standing updates on Fire Governance, Estates and recruitment
- Work Programme – fluid and presented for discussion/noting of any amendments
- Performance Monitoring Reports

- Complaints Report – Monitoring arrangements for dealing with complaints against the Commissioner